

Date Published: 14 July 2016



COUNCIL

13 JULY 2016

SUPPLEMENTARY PAPERS

TO: ALL MEMBERS OF THE COUNCIL

The following report was not available for publication with the rest of the agenda which was published prior to the meeting of the Executive referred to.

Timothy Wheadon
Chief Executive

	Page No
4. MAYOR'S ANNOUNCEMENTS	3 - 14
Including a presentation from Major Eamonn Coogan MBE, Cadet Executive Officer on the benefits of the cadet recruitment process for both young and old.	
5. EXECUTIVE REPORT	15 - 22
To receive the Leader's report on the work of the Executive since the Council meeting held on 27 April 2016.	

Council is asked to resolve a recommendation in respect of:

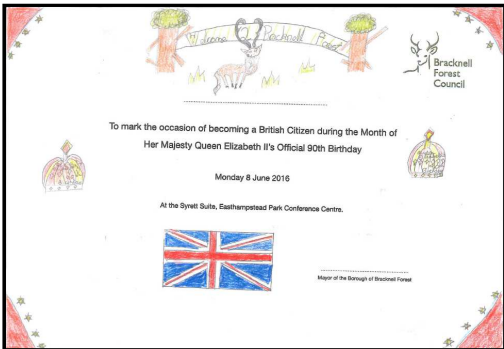
- **further savings proposals for the General Fund Revenue Budget 2016/17**

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Civic Service



Citizenship Ceremony celebrating the Queen's 90th Birthday



Charity Polo Event



Good news item



Work from Jake Walker displayed at the Tate Modern



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General Briefing Bracknell Forest Council
Bracknell Forest Council Meeting 13 July 2016
Berkshire Army Cadet Force
Presenter Maj EC Coogan MBE
Date 13 July 2016

Delivering the Cadet Experience



A Youth Organization Based on the Values and Standards of the British Army

The Army Cadet Force is a national voluntary youth organisation. It is sponsored by the Army and provides challenging military, adventurous and community activities. Its aim is to inspire young people to achieve success in life with a spirit of service to the Queen, their Country and their local community, and to develop in them the qualities of a good citizen.



The Royal County of Berkshire Army Cadet Force

This is achieved by:

- Providing progressive cadet training, often of a challenging and exciting nature, to foster confidence, self reliance, initiative, loyalty and a sense of service to other people
- Encouraging the development of personal powers of practical leadership and the ability to work successfully as a member of a team
- Stimulating an interest in the Army, its achievements, skills and values
- Advising and preparing those considering a career in the Services or with the Reserve Forces.

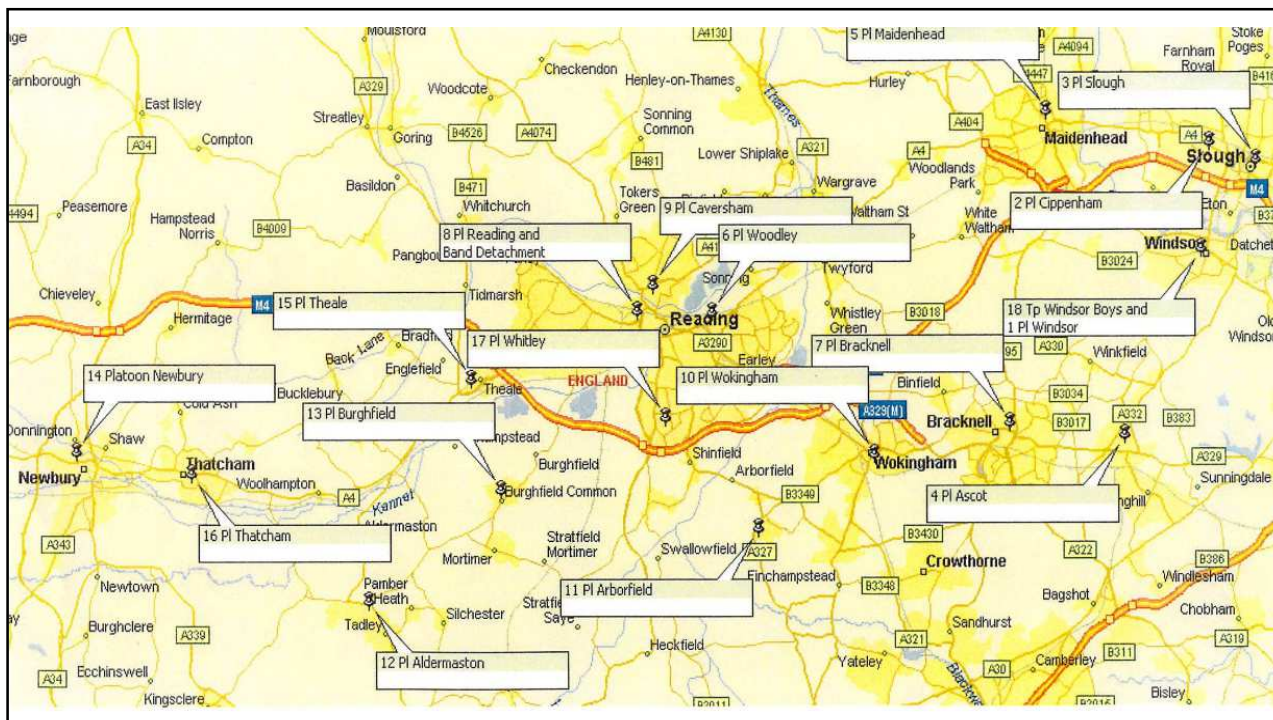


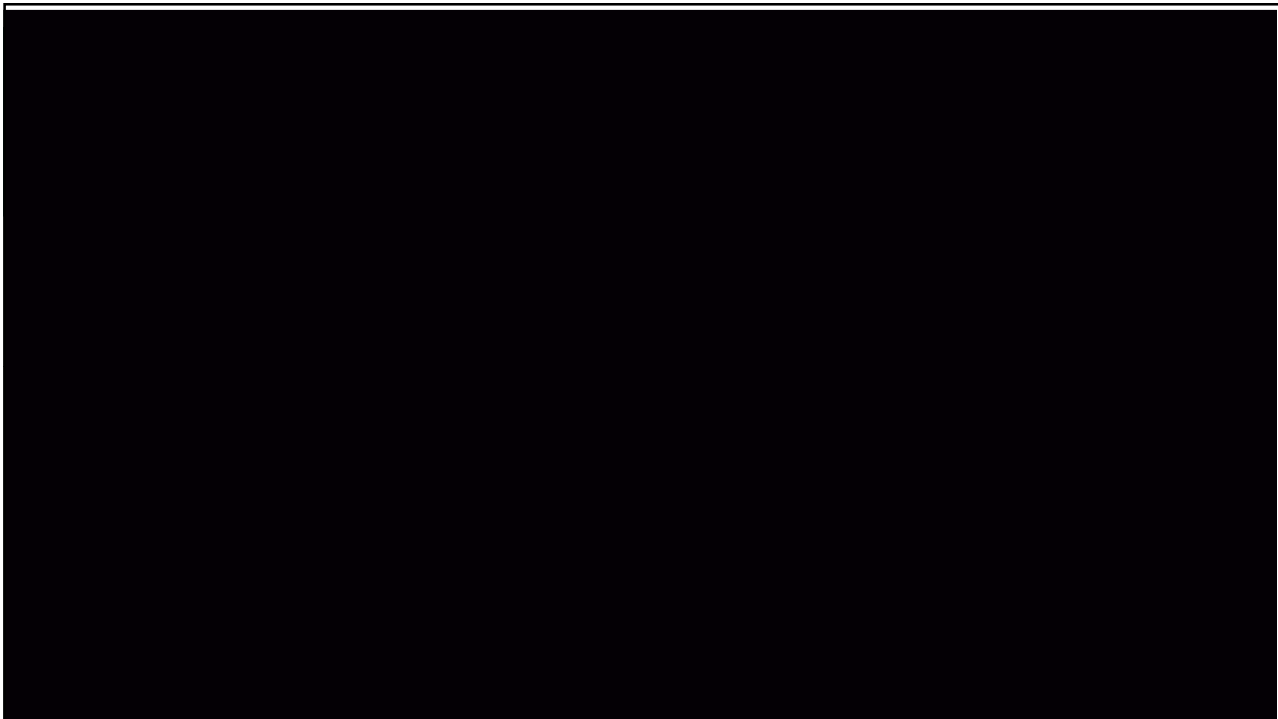
The Cadet Experience

- We Have 18 Detachments
- The (ACF) Band Detachment
- Cadet Training Centre Bramley
70 bed spaces
- Headquarters 6 Permanent Staff
- TSA 11x CCT
- Over 553 Cadets
- Over 89 CFAV's



5





Colonel E G Brown SBStJ
Commandant



Cadet and the Community

Military Knowledge



Fieldcraft

Drill and Turnout



Signals

Navigation



First Aid

Sport



Sport

Shooting



Shooting

Skill at Arms



Skill at Arms

Expeditions



Expeditions

Piping and Drumming



Piping and Drumming



Music



Music

PLUS...



Additional adventurous activities



Duke of Edinburgh's Award



National ACF Sporting Competitions

Overseas travel



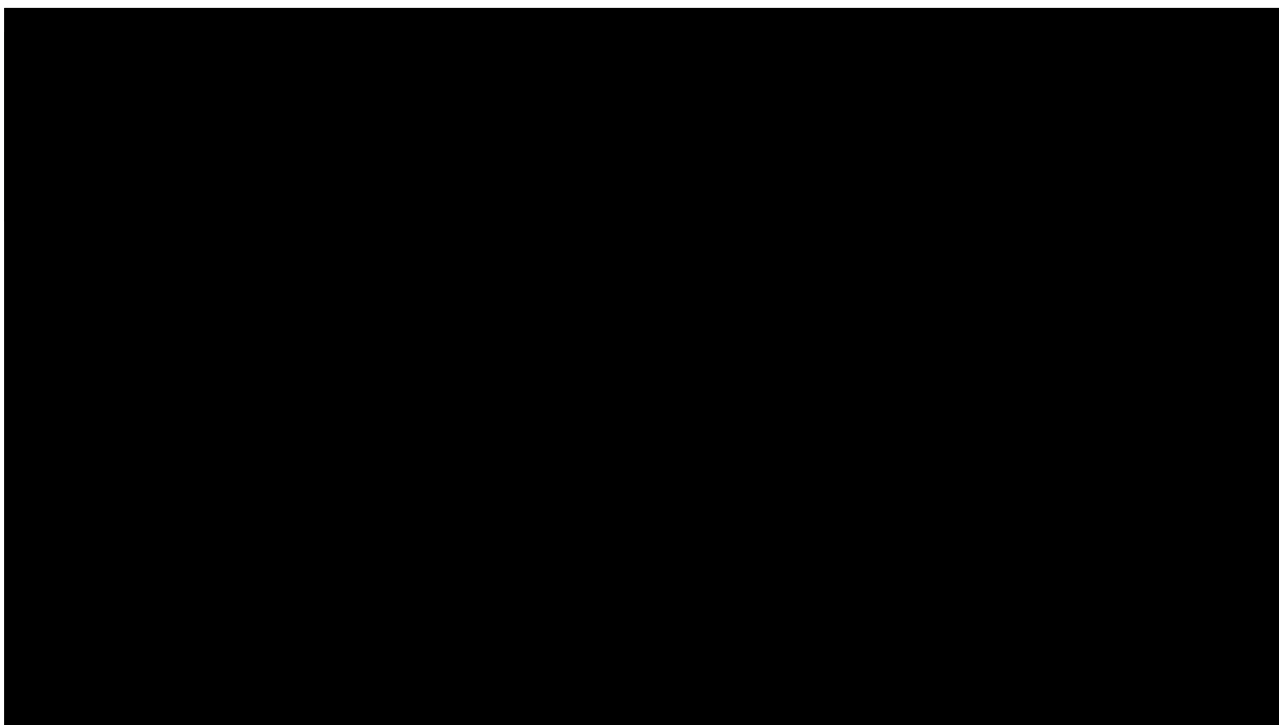
MYTHS AND FACTS

- The Army model provides structure
- Generous sponsorship comes from the same source as the Army's fund (MOD)

BUT WE ARE NOT PART OF THE ARMY

- You are a Civilian and not liable for call up!
- There is no pressure on Cadets to show further interest
- Cadets' interest in a career in the Army Forces is encouraged if this is part of their own plan

What is a Cadet Force Adult Volunteer ?



» FUN, FRIENDSHIP, ACTION, ADVENTURE «
 Berkshire Army Cadets is the ideal place to meet new people, make new friends while learning new stuff. Joining us means that you get to do lots of activities, like rock climbing, target shooting, archery and abseiling.

» Like the idea of inspiring and leading young people to achieve things they never thought possible? «
 Looking for something exciting to do in your spare time? Then how about becoming an adult volunteer with Berkshire ACF?

No particular experience is required and we provide all necessary training. So if you can give up one or two evenings a week and want to do something different with your free time, call us on 01189 023540.

AGED BETWEEN 12 and 18? JOIN US

ARMY CADETS **GOING FURTHER**
 Find out more: Call us on 01189 023540
armycadets.com/berkshireacf
 Find us on facebook.com/BerksACF

You'll go further with the Army Cadets

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Questions

Executive Report 13 July 2016

Councillor Paul Bettison
Leader of the Council



Revenue Budget: Further Savings

- Local Government Finance Settlement introduced unexpectedly large reductions in Government support
- Budget set based upon
 - £4.5m savings
 - £5.161m reserves



Revenue Budget: Further Savings cont/.....

- Use of reserves unsustainable so further savings agreed for consultation
- Meetings on 10 May and 14 June have considered additional savings totalling £1.9m
- Consultation resulted in 252 on-line responses and 44 letters/emails
- **Savings recommended to Council**
– Annexes A - D



Planning & Transport

- 2016/17 Integrated Transport Capital programme agreed
 - Supports delivery of Local Transport Plan
 - Include £5.8m of highway work to facilitate town centre regeneration
- Comprehensive Local Plan (CLP) – Issues & Options consultation
 - CLP sets planning framework, including housing sites for period 2036
 - Early engagement with community at strategic level – ‘what sort of Borough do we want?’
 - Site allocation not included at this stage



Planning & Transport cont/.....

- Overview & Scrutiny Review of Planning
 - Working group undertaken thorough review of Department and processes
 - Very positive findings
 - Executive accepted vast majority of recommendations



Children, Young People & Learning

Emotional Health & Wellbeing Strategy 2016 – 19
plus action plan agreed

Phase 2 of Family Focus agreed

- Expanded programme by Government invitation as 'early starter' due to success of Phase 1

NEET strategies endorsed



Children, Young People & Learning cont/.....

Community Learning Inspection

- Outcome of Ofsted inspection noted [requires improvement]
- Action plan agreed – based on structural changes. Introduce immediately pre-inspection



Leisure Services

Contract for Coral Reef refurbishment and new flume improvements agreed

Work underway for summer 2017 reopening



THANK YOU

Paul

paul.bettison@bracknell-forest.gov.uk



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Council 13 July 2016

Agenda Item 5



Executive Report – Further Savings Proposals

Proposed amendment from Councillor Mrs Temperton

All members have had access to my response to the savings proposals set out in Annexes A to D - Attached to June 14th Executive Papers Annex G on modern.gov. My wish to move the following amendment should therefore be no surprise.

Amendment:

That the saving proposals set out in Annexes A to D be approved and the Commitment budget be amended to reflect this, with the following exceptions:

- Do not cut Homestart by £30K (pg 54)
- Keep £17K towards the provision of universal services for young people (pg 54)
- Do not remove the post to develop and support Childminders -£23K (pg 47)

And replace the savings on these vital services by

- Postponing the Residents Survey until the Town Centre is completed- saving £30K
- Starting the move to a paper-light Council- saving £20K
- Putting Town & Country on Line with paper copies available in libraries and public places only- saving £20K

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